

OK Futures – Preschool Development Grant
Deliverable#2: Proposal for Budget and Policy Analysis
Submitted by Oklahoma Policy Institute, April 10, 2019
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- **Budget Analysis:** Build upon “Oklahoma Supports for Early Childhood Health & Education (ages 0-5)” report prepared by OKPolicy in 2011, including updated fiscal map to cover fiscal years 2011 to present and to include at least the same programs, as listed below.
 - SoonerCare
 - Pre-Kindergarten (both 3- and 4-year old programs)
 - SNAP
 - Childcare Subsidies
 - Head Start/Early Head Start
 - WIC
 - SoonerStart
 - State Pilot Program
 - Children First
 - TANF Cash Assistance
 - Early Childhood Special Education
 - Child Abuse Prevention
 - Parents as Teachers
 - Rural Infant Stimulation Environment Program
 - HeadStart Supplement - Public-Private School Readiness Partnership
 - Tulsa Public Schools Early Childhood Development program

Program scope may be expanded to include additional publicly-funded programs serving children ages 0-5 and any programs identified with a statewide presence.

This effort will be accomplished by the following:

- Exhaustive review of detailed local, state, and federal agency budgets; and
- Interviews with pertinent agency program and private sector staff.

Resources referenced will include data available from agency databases, agency websites (including public information housed at the Office of Management and Enterprise Services general ledger system), pertinent stakeholder and association websites, including but not limited to National Association of State Budget Officers and Federal Fund Information for States.

- **Policy Analysis:** Build upon “Oklahoma Supports for Early Childhood Health & Education (ages 0-5)” report prepared by OKPolicy in 2011, including updated policy analysis to cover fiscal years 2011 to present and to include at least the same programs. This effort will be accomplished by the following:
 - Exhaustive review of local, state, and federal law and rule changes;

- Interviews with pertinent agency program and private sector staff.